Proposed Scheme	Scheme Description	Estimated Capital Cost (£m)	Proposed Funding										
				Proposed Sources			of Financ	Finance (£m)					
				External Grants	Section 106 Developer Contributions	CIL Developer Contributions	Revenue Contributions	Alternative Funding Option	External Contributions	Borrowing	Capital Receipts	Total	
Swimming in Shrewsbury	Replacement of existing swimming provision at the Quarry with new provision within Shrewsbury.	27.543	£22.043m PWLB Borrowing / £0.500m CIL Contribution/ £5m from Capital reciepts			0.500				22.043	5.000	27.543	
Libraries Self Service Machines	Programme to install self-service machines .	0.152	Arts Council Bid	0.152								0.152	
Shrewsbury Museum - Britis Museum Gallery	h Development of new British Museum Partnership Gallery at Shrewsbury Museum, to develop a major new visitor attraction (only 7 other Partnership Galleries in the UK) and thus drive income generation.	1.750	£1.500m Grant, £0.250m Capital/PWLB, £0.045m Arts Council	1.500							0.250	1.750	
Bridgnorth town centre traffic and public realm works	c To deliver improvements to Town Centre and associated public realm works.	4.500	Section 106 Developer Contributions		4.500							4.500	
Shrewsbury Castle: Restoration Proposals and Improvement Scheme	Renovation and Reconfiguration of the Town Centre Heritage Asset to increase visitor numbers and usage - part of the Big Town Plan. Also addresses improvements ot the fabric of the buildins to address Health and Safety issues and safequard the heritage.	11.286	Capital receipts/ PWLB/ Lottery	TBC						TBC	TBC	11.286	
Nils Yard Redevelopment	The replacement of existing buildings and reconfigeration of the Outdoor Partnerships depot and offices at Nils Yard, Pontesbury to address health and safety and operational requirements	0.500	Capital reciepts								0.500	0.500	
Old Market Hall & Square	Restoration and redvelopment of the outdoor area beneath and around the Old Market Hall Shrewsbury to facilitate greater use of the area in order to further animate the streetscape and deter antisocial behaviour. Health and Safety issue with needles and rough sleeper possessions left on fire escape.	0.100	Capital reciepts								0.100	0.100	
Coleham Pumping Station	Restoration of chimney needed as at risk of collapse. Health and Safety issue	0.400	Capital Receipts								0.400	0.400	
SpArC Leisure Centre Bishop's Castle	Reprofiling of swimming pool, with new pool liner and new filtration system. Health and Safety issue. Requirement for major investment for De-carbonising building	4.750	Sport England PSDS and local fund raising (£0.45) and Capital Receipts (£0.3)	4.000					0.450		0.300	4.750	
Church Stretton Leisure	Refurbishment and Uprade to leisure centre. DDA works required - need to be able to demonstrate reasonable adjustments.	TBC	ТВС										
Bayston Hill Library Refurbis	h Originally anticipated to be funded through CIL contribution as a result of Cornovii purchase of former school. £300k to include converting attached garage for either commercial or town council use £170k for library work in isolation. Works required as Health & Safety issues. PSG refreshed condition survey done last year	0.300								0.300		0.300	
SUBTOTAL: PORTFOLIO	HOLDER FOR COMMUNITIES, LEISURE & TOURISM & TRANSPORT	51.281		5.652	4.500	0.500	0.000	0.000	0.450	22.343	6.550	51.281	
Buildwas Primary	New Primary School requirement on former power station site subject to planning approvals.	5.100	S106		5.100							5.100	
William Brookes School	Expansion linked to Secondary pupils from power station site.	4.400	S106		4.400							4.400	
St Andrew's CE Primary, Shifnal	2 class bases to support complete rebuild as part of School Rebuilding Programme.	0.400	CIL			0.400						0.400	
SUBTOTAL: PORTFOLIO I	HOLDER FOR CHILDREN & EDUCATION	9.900		0.000	9.500	0.400	0.000	0.000	0.000	0.000	0.000	9.900	
Greenacres Development	Inflation pressure on development	1.000	PWLB							1.000		1.000	
	Inflation pressure on development HOLDER FOR ADULT SOCIAL CARE, PUBLIC HEALTH & ASSETS	1.000 1.000	PWLB	0.000	0.000	0.000	0.000	0.000	0.000	1.000 1.000	0.0	00	

Cabinet 6th September 2023, Council 21st September 2023; Capital Strategy 2022/23-2027/28 Mid-Year Review

UKSPF	Improvements to town centres & high streets	1.100	UKSPF	1.100								1.10
JKSPF	Enhancing existing cultural historic and heritage institutions offer	1.000	UKSPF	1.000								1.00
JKSPF	Capacity building and infrastructure support local groups	0.100	UKSPF	0.100								0.10
Shrewsbury Riverside Development - Demolition	Demolition of the current Riverside Shopping Centre to enable future development.	4.287	PWLB							4.287		4.28
	Physical infrastrucutre works critical to unlocking the vital, transformational Smithfield Riverside Development Programme.	19.464	£14.849m LUF Round 2 Grant / £4.615 Public Match Funding (including £1.250m Land and Asset Contribution)	14.849				1.250		3.365		19.46
	A number of projects identified within the Big Town Plan, primarily around Public Realm improvements and town centre movement.	4.280	£3.852m LUF Round 2 Grant / £0.428m Public Match Funding (Capital Receipts)	3.852							0.428	4.28
Pride Hill - Repurposing	Future development of the former Pride Hill shopping centre and adjacent gap site	42.433	Alternative Funding Options / PWLB / LEP-GBF £5.020m					42.433				42.43
Shrewsbury Riverside Development	Following on from the demolition, investment in development of the site for end use - part of the Big Town Plan.	53.619	Alternative Funding Options / PWLB / WMCA					53.619				53.61
Conservation Management Plan - Rowleys House, Shrewsbury	First Phase Stabilisation requirement before future use investment	2.000	Capital Receipts								2.000	2.00
Oswestry - Cambrian Railway Building	Renovation of Cambrian Railway Building, Oswestry and reconfiguration for future use	1.470	PWLB							1.470		1.47
Oswestry Innovation Park	Mains Water Supply connection to aid development growth	1.047	CIL			1.047						1.04
White Horse, Wem	Repurpose and restoration following Auction Bid. Aiming to attract external funding - English Heritage potentially.	0.850	PWLB but possible HE (HAZ) Budget /Match requirement							0.850		0.850
SUBTOTAL: PORTFOLIO H	OLDER FOR ECONOMIC GROWTH, REGENERATION & PLANNING	131.650		20.901	0.000	1.047	0.000	97.302	0.000	9.972	2.428	131.65
North West Relief Road	Linked to Phase 1 Pre Commencement Programme within the capital programme to deliver the North West Relief Road (including Oxon Link Road). This represents the Council Investment requirement that has not yet been secured at OBC Stage.	28.111	£8.265m S106, £19.846m Capital Receipts. £54m DfT funding (already in capital programme). LEP funding is £4.2m		8.265						19.846	28.11
Oteley Road, ShrewsburyTraffic Management Improvements	Traffic Flow Improvements and Road Safety on Oteley Road, Shrewsbury	1.000	S106 Contributions of £1m		1.000							1.00
Shropshire Safety Road Fund	A5191 Shrewsbury Northern Corridor between Railway Station and Heathgates Island	0.650	External Grant	0.650								0.65
REFOCUS - Shirehall Relocation (Civic Centre)	Future development of a new Civic Centre/Multi-agency Hub?.	41.655	Alternative Funding Options / PWLB	2.946				38.709				41.65
nvestment Backlog	To bring forward an investment in Car Park maintenance to faciliate an improved strategy. Maintenance for car parks cannot be funded from Highways Maintenance Capital Grant and Local Authorities are expected to maintain sites from income generated. A back log of works requires the Council to put in an initial investment whilst a plan is drawn up to tackle future maintenance need	1.000	PWLB							1.000		1.00
SUBTOTAL: PORTFOLIO H	OLDER FOR PHYSICAL INFRASTRUCTURE, HIGHWAYS & BUILT HOUSING	72.416		3.596	9.265	0.000	0.000	38.709	0.000	1.000	19.846	72.41
		266.247		30,149				136.011	0.450	34.315	28.824	266.247

Appendix C: Amendments made to Priority Scheme Schedules

Shrew Whitchurch Leisure Centre Rep Libraries Self Service Prog Machines Prog Shrewsbury Museum Dew Bridgnorth town centre To c Bridgnorth town centre To c Shrewsbury Castle: Ren Restoration Proposals and Visit Shrewsbury Castle: Ren Restoration Proposals and Visit Nils Yard Redevelopment The Part Safe Old Market Hall & Square Ren Bayston Hill Library Ref Bayston Hill Library Orig Refurbishment DPU West Felton Primary School Dew Wuilduwas Primary New SuBTOTAL: PORTFOLIO HOL Wew SubtoTAL: PORTFOLIO HOL Greenaores Development Infa SUBTOTAL: PORTFOLIO HOL Greenaores Development Infa SUBTOTAL: PORTFOLIO HOL Greenaores Development Infa SUBTOTAL: PORTFOLIO HOL Greenaores Equi SUBTOTAL: PORTFOLIO H	170k for library work in isolation. Forks required as Health & Safety issues. SG refreshed condition survey done last year DLDER FOR COMMUNITIES, LEISURE & TOURISM &TRANSPORT elivery of classroom expansion to meet Place Planning requirements.	0.152 1.350 4.500 4.500 4.500 4.500 4.500 4.500 4.500 4.500 4.400 4.400 4.400	Now in capital Programme Transferred from aspirational schemes schedule Transferred from aspirational schemes schedule Transferred from aspirational schemes schedule New priority scheme	27.54 0.15 1.75 4.50 11.28 0.50 0.10 0.40 4.75 0.30 51.28
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Church Stretton Leisure Refi DD/ Bayston Hill Library Refurbishment DD/ Refurbishment DD/ Selection Primary School Delin West Felton Primary School Delin St Andrew's CE Primary, 2 cl Shifnal SUBTOTAL: PORTFOLIO HOLL St Andrew's CE Primary, 2 cl St Andrew's CE Primary, 2 cl Shifnal SUBTOTAL: PORTFOLIO HOLL Target Operating Model Shin CT Services Equ SUBTOTAL: PORTFOLIO HOLL Target Operating Model Shin CT Services Equ SUBTOTAL: PORTFOLIO HOLL Target Operating Model Shin CT Services Equ SUBTOTAL: PORTFOLIO HOLL Shrewsbury Riverside Der Development - Demolition Shrewsbury Riverside Der Development - Demolition Shrewsbury Riverside Physi Shrewsbury Com Centre A nu Public Realm - LUF Round 2 Project 1 Shrewsbury Shouse, Shrewsbury Cambrian Railway Building use Oswestry Innovation Park Mai White Horse, Wem Rep Amin SUBTOTAL: PORTFOLIO HOLL North West Relief Road Link delin, Cou	efurbishment and Uprade to leisure centre. DA works required - need to be able to demonstrate reasonable adjustments. Inginally anticipated to be funded through CIL contribution as a result of Cornovii aconse of former school. 300k to include converting attached garage for either commercial or town council aconse of former school. 300k to include converting attached garage for either commercial or town council aconse of former school. 300k to include converting attached garage for either commercial or town council aconse for library work in isolation. 300k for library work in isolation. 300k for library work in solation. 300k for library	1.126 0.928 5.100 4.400	New priority scheme Now in capital Programme Now in capital Programme	0.30 51.28
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Whittington Primary School Deli West Felton Primary School Dew Buildwas Primary appi William Brookes School Exp St Andrew's CE Primary, St Andrew's CE Primary, St Martew's CE Primary, St Addrew's CE Primary, SUBTOTAL: PORTFOLIO HOL Greenacres Development Infla Target Operating Model Shin Itarget Operating Model Shin UKSPF Imp UKSPF Cap Shrewsbury Riverside Der Development - Demolition Prime UKSPF Cap Shrewsbury Riverside Phy: Enabling Works - LUF Round 2 Project 1 Shrewsbury Riverside Fold Peride Hill - Repurposing Futu Shrewsbury Riverside Fold Development Luf Conservation Management Con Shrewsbury Riverside Sevestry - Cambrian Ren Railway Building use Oswestry - Cambrian Ren Railway Building use <	elivery of classroom expansion to meet Place Planning requirements. evelopment of new school hall. ew Primary School requirement on former power station site subject to planning oprovals. upansion linked to Secondary pupils from power station site.	1.126 0.928 5.100 4.400	Now in capital Programme Now in capital Programme	
Buildwas Primary New app William Brookes School Exp St Andrew's CE Primary, St Andrew's CE Primary, SUBTOTAL: PORTFOLIO HOLL Cal Greenacres Development Infla SUBTOTAL: PORTFOLIO HOLL Tempoary Accommodation Acq Target Operating Model Shin UKSPF Imp UKSPF Imp UKSPF Cap Shrewsbury Riverside Development - Demolition Development - Demolition Programs Shrewsbury Riverside Prim Development - Demolition Program Shrewsbury Riverside Prim Pabling Works - LUF Rea 2 Project 1 Shrewsbury Riverside Projet 2 Folde Hill - Repurposing Pride Hill - Repurposing Futu Shrewsbury Riverside Shrew Development Conservation Management Conservation Management Con Sowestry - Cambrian Rea Railway Building use Oswestry - Cambrian Rea SUBTOTAL: PORTFOLIO HOLL	ew Primary School requirement on former power station site subject to planning pprovals. upansion linked to Secondary pupils from power station site.	5.100		
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William Brookes School Exp. St Andrew's CE Primary, St Andrew's CE Primary, SubToTAL: PORTFOLIO HOLL 2 cl Greenacres Development Infla SUBTOTAL: PORTFOLIO HOLL Greenacres Development Infla Tempoary Accommodation Acq Acq Programme hom SUBTOTAL: PORTFOLIO HOLL SubTOTAL: PORTFOLIO HOLL UKSPF Imp UKSPF Cap Shrewsbury Riverside Development - Demolition Development - Demolition Programs Shrewsbury Riverside Projy Development - Demolition Program Shrewsbury Riverside Projy Pablig Works - LUF Smit Round 2 Project 1 Smit Shrewsbury Riverside Folk Peride Hill - Repurposing Futu Shrewsbury Riverside Folk Development Lonswestry - Conservation Management Shrewsbury Riverside Folk Development Con Conservation Management Con Swewstry - Cambrian Rea	pansion linked to Secondary pupils from power station site.			5.10
Shifial SUBTOTAL: PORTFOLIO HOLL SUBTOTAL: PORTFOLIO HOLL Tempoary Accommodation Programme SUBTOTAL: PORTFOLIO HOLL Target Operating Model Shirin CT Services SUBTOTAL: PORTFOLIO HOLL UKSPF UKSPF Development - Demolition Shrewsbury Riverside Development - Demolition Shrewsbury Riverside Public Realm - LUF Round Project 1 Shrewsbury Riverside Shrewsbury Riverside Public Realm - LUF Round Project 1 Shrewsbury Riverside Shrewsbury Riverside Polic Realm - LUF Round Projeet 1 Shrewsbury Conservation Management Conservation Management Conservation Management Sowestry Innovation Park Mait White Horse, Wem SUBTOTAL: PORTFOLIO HOL North West Relief Road Link delif	class bases to support complete rebuild as part of School Rebuilding Programme.			4.40
SUBTOTAL: PORTFOLIO HOLL Greenacres Development Inflampoary Accommodation Programme Non SUBTOTAL: PORTFOLIO HOLL Hom Target Operating Model Shin Target Operating Model Shin CT Services Equi SUBTOTAL: PORTFOLIO HOLL MUL JKSPF Imp JKSPF Cap Shrewsbury Riverside Development - Demolition Development - Demolition Project 1 Shrewsbury Town Centre Ann Paublic Realm - LUF Round Rea 2 Project 2 Pride Hill - Repurposing Pride Hill - Repurposing Futu Shrewsbury Riverside Sourcestrain Management Conservation Management Con Shrewsbury Cambrian Ren Railway Building use Oswestry Innovation Park Mai SUBTOTAL: PORTFOLIO HOL Vorth West Relief Road		0.400		0.40
Tempoary Accommodation Programme Acq Programme Programme Internation of the programme SUBTOTAL: PORTFOLIO HOLI Target Operating Model Shire CT Services Equination Shire SUBTOTAL: PORFFOLIO HOLI HOLI Shire UKSPF Enhit Caperating Model Shire DKSPF Cape Development - Demolition Shrewsbury Riverside Physicable of the program	DLDER FOR CHILDREN & EDUCATION	11.954		9.90
Programme hom SUBTOTAL: PORTFOLIO HOLI SUBTOTAL: PORTFOLIO HOLI SUBTOTAL: PORFFOLIO HOLI SUBTOTAL: PORFFOLIO HOLI KSPF Imp UKSPF Imp UKSPF Enh UKSPF Cap Shrewsbury Riverside Development - Demolition Development - Demolition Strewsbury Riverside Phys Shrewsbury Riverside Phys Smith Smith Smith Shrewsbury Riverside Phys Libic Realm Smith Smith Shrewsbury Riverside Phys Smith Smith Smith Smith Round 2 Project 1 Shrewsbury Town Centre Pandie Hill - Repurposing Futu Shrewsbury Riverside Folk Development LOrnservation Management Con Conservation Management Con Shrewsbury Coswestry - Cambrian Rea Reing Swithian Reing SubstotAL: PORTFOLIO HOLI North West Relief Road Link Medie Link	flation pressure on development	0.000		1.00
Target Operating Model Shim ICT Services Equilibrial ICT Services Equilibrial SUBTOTAL: PORFFOLIO HOLI Impilibrial UKSPF Enh: UKSPF Enh: Development - Demolition Shrewsbury Riverside Shrewsbury Riverside Phy: Tarabling Works - LUF Shrewsbury Riverside Project 1 Shrewsbury Town Centre Shrewsbury Town Centre A nu Public Realm - LUF Round Project 2 Pride Hill - Repurposing Full Shrewsbury Cambrian Ren Railway Building use Oswestry Innovation Park Maii SUBTOTAL: PORTFOLO HOLI North West Relief Road Link delink	equisition of suitable accommodation to provide temporary shelter and support for omeless individuals and families.	5.000	Now in capital Programme	
ICT Services Equi SUBTOTAL: PORFFOLIO HOLI UKSPF Imp UKSPF Cap Shrewsbury Riverside Development - Demolition Development - Demolition Shrewsbury Riverside Physic Round 2 Project 1 Shrewsbury Town Centre Public Realm - LUF Round 2 Project 2 Pride Hill - Repurposing Futu Shrewsbury Riverside Folk Development Lorend Rea 2 Roylect 2 Pride Hill - Repurposing Futu Shrewsbury Riverside Folk Development Conservation Management Conservation Management Conservation Management Conservation Management Conservation Management Conservation Management Railway Building use Oswestry - Cambrian Ren Railway Building use Oswestry Innovation Park Mai SUBTOTAL: PORTFOLIO HOL North West Relief Road Link delik	DLDER FOR ADULT SOCIAL CARE, PUBLIC HEALTH & ASSETS	5.000		1.00
SUBTOTAL: PORFFOLIO HOLL UKSPF Impi UKSPF Enhinity UKSPF Cap Shrewsbury Riverside Der Development - Demolition Shrewsbury Riverside Shrewsbury Riverside Phy: Enabling Works - LUF Smit Round 2 Project 1 A nu Shrewsbury Town Centre A nu Public Realm - LUF Round 2 Project 2 Pridet Hill - Repurposing Futu Shrewsbury Riverside Fold Development part Conservation Management Conservation Management Plan - Rowleys House, Shrewsbury Shrewsbury Oswestry - Cambrian Ren Railway Building use Oswestry Innovation Park Maii SUBTOTAL: PORTFOLIO HOL North West Relief Road Link Melief Road Link Melief	hirehall Refurbishment quipment Replacement Fund.		Now in capital Programme Progressing with Lease Option	
UKSPF Enh UKSPF Cap Shrewsbury Riverside Development - Demolition Shrewsbury Riverside Physic Round 2 Project 1 Shrewsbury Town Centre Public Realm - LUF Round Rea 2 Project 2 Project 2 Proide Hill - Repurposing Futu Shrewsbury Riverside Foll Development Conservation Management Plan - Rowleys House, Shrewsbury Oconservation Management Railway Building use Oswestry Innovation Park Mai White Horse, Wem Rep Astrona Conservation Horse Astrona Substance Astrona Conservation Park Mai Substance Astrona Conservation Park Mai Course Conservation Park Mai		4.285		0.00
JKSPF Cap Shrevsbury Riverside Dere Jevelopment - Demolition Shrevsbury Riverside Physical Shrevsbury Riverside Shrevsbury Riverside Physical Shrevsbury Riverside Physical Shrevsbury Town Centre Vablic Realm - LUF Round Rea Pride Hill - Repurposing Futu Shrevsbury Riverside Follt Shrevsbury Riverside Follt Shrevsbury Riverside Part Conservation Management Palan - Rowleys House, Shrevsbury Oswestry - Cambrian Railway Building Ren Railway Building Ren Maitre Horse, Wem Rep Alm SUBTOTAL: PORTFOLIO HOLI North West Relief Road Link delin Cou	nprovements to town centres & high streets	1.100		1.10
Shrewsbury Riverside Der Development - Demolition Demolition Shrewsbury Riverside Phys Faabling Works - LUF Smill Round 2 Project 1 Smill Shrewsbury Town Centre A nu Public Realm - LUF Round 2 Project 2 Pride Hill - Repurposing Fult Development Development Conservation Management Conservation Management Shrewsbury Riverside Solit Dswestry - Cambrian Ren Ralway Building use Dswestry Innovation Park Maii SUBTOTALE PORTFOLIO HOL North West Relief Road Link Melief Road Link Con	nhancing existing cultural historic and heritage institutions offer apacity building and infrastructure support local groups	1.000		1.00
Shrewsbury Riverside Physicability Works - LUF Smith Snaud 2 Project 1 Smith Smith Shrewsbury Town Centre A nu Project 1 Shrewsbury Town Centre A nu Public Realm - LUF Round Rea Project 2 Project 2 Project 2 Project 2 Pride Hill - Repurposing Futur Shrewsbury Riverside Foll Development part Conservation Management Plan - Rowleys House, Shrewsbury Shrewsbury - Cambrian Ren Dswestry - Cambrian Ren Mair Use Mair White Horse, Wem Rep Aimi SUBTOTAL: PORTFOLIO HOLI North West Relief Road Link delin Con	emolition of the current Riverside Shopping Centre to enable future development.	4.287		4.28
Shrewsbury Town Centre Public Realm - LUF Round Parbie Realm - LUF Round Parbie Realm - LUF Round Shrewsbury Riverside Development Plan - Rowleys House, Shrewsbury Oswestry - Cambrian Railway Building Oswestry Innovation Park White Horse, Wem BUBTOTAL: PORTFOLIO HOLI North West Relief Road Link delin Cou	hysical infrastructure works critical to unlocking the vital, transformational mithfield Riverside Development Programme.	13.154		19.46
Pride Hill - Repurposing Futu Shrewsbury Riverside Folici Development part Conservation Management Conservation Management Plan - Rowleys House, Shrewsbury Oswestry - Cambrian Ren Railway Building use Oswestry Innovation Park Mair White Horse, Wem Rep SUBTOTAL: PORTFOLIO HOLI North West Relief Road Link Cou	number of projects identified within the Big Town Plan, primarily around Public ealm improvements and town centre movement.	4.280		4.28
Development part Conservation Management Con Plan - Rowleys House, Con Shrewsbury Shrewsbury Strewsbury - Cambrian Ren Railway Building use Oswestry Innovation Park Mair White Horse, Wem Rep SUBTOTAL: PORTFOLIO HOLI North West Relief Road Link delii, Cou Cou	uture development of the Pride Hill Shopping Centre.	42.433		42.43
Plan - Rowleys House, Shrewsbury Ren Dswestry - Cambrian Ren Railway Building use Oswestry Innovation Park Mair White Horse, Wem Rep SUBTOTAL: PORTFOLIO HOL North West Relief Road Link Link deliif Cou	ollowing on from the demolition, investment in development of the site for end use art if the Big Town Plan.	53.619		53.61
Railway Building use Oswestry Innovation Park Mair White Horse, Wem Rep Aimi Aimi SUBTOTAL: PORTFOLIO HOLI North West Relief Road North West Relief Road Link Cou Cou	onservation Management Plan - Rowleys House, Shrewsbury	0	New priority scheme	2.00
White Horse, Wem Rep Aimi SUBTOTAL: PORTFOLIO HOLI North West Relief Road Link Cou			Transferred from aspirational schemes schedule	1.47
Aimi SUBTOTAL: PORTFOLIO HOL North West Relief Road Link deliv Cou	ains Water Supply connection to aid development growth epurpose and restoration following Auction Bid.		Additional funding requirement for approved scheme New priority scheme	0.85
North West Relief Road Link deliv Cou	ming to attract external funding - English Heritage potentially.		new priority scheme	
deliv Cou	DLDER FOR ECONOMIC GROWTH, REGENERATION & PLANNING nked to Phase 1 Pre Commencement Programme within the capital programme to	119.973		131.65
Oswestry Innovation Park Link	eliver the North West Relief Road (including Oxon Link Road). This represents the ouncil Investment requirement that has not yet been secured.			28.11
emr	nked to Phase 1 Enabling Project within the capital programme - development of	10.028	Now in capital Programme	
		4.500		1.00
Shropshire Safety Road A51 Fund Islar	nployment land to support local growth and provision of new skateboard park. affic Flow Improvements and Road Safety on Oteley Road, Shrewsbury	0.650		0.65
Highways Maintenance Cou	noloyment land to support local growth and provision of new skateboard park. arffic Flow Improvements and Road Safety on Oteley Road, Shrewsbury 5191 Shrewsbury Northern Corridor between Railway Station and Heathgates	31.565	Now in capital Programme	
	mployment land to support local growth and provision of new skateboard park. affic Flow Improvements and Road Safety on Oteley Road, Shrewsbury 5191 Shrewsbury Northern Corridor between Railway Station and Heathgates land ouncil investment requirement above normal Highway Maintenance funding to bring	41.655		41.65
Car Park Maintenance To b investment Backlog strai Cap gene	nployment land to support local growth and provision of new skateboard park. affic Flow Improvements and Road Safety on Oteley Road, Shrewsbury 5191 Shrewsbury Northern Corridor between Railway Station and Heathgates land		Transferred from aspirational schemes schedule	1.00
	noloyment land to support local growth and provision of new skateboard park. artific Flow Improvements and Road Safety on Oteley Road, Shrewsbury 5191 Shrewsbury Northern Corridor between Railway Station and Heathgates land ouncil investment requirement above normal Highway Maintenance funding to bring e Shropshire Highways to a suitable managed condition. Juture development of a new Civic Centre/Multi-agency Hub?. o bring forward an investment in Car Park maintenance to faciliate an improved rategy. Maintenance for car parks cannot be funded from Highways Maintenance apital Grant and Local Authorities are expected to maintain sites from income nerated. A back log of works requires the Council to put in an initial investment			
TOTAL	moloyment land to support local growth and provision of new skateboard park. affic Flow Improvements and Road Safety on Oteley Road, Shrewsbury 5191 Shrewsbury Northern Corridor between Railway Station and Heathgates land ouncil investment requirement above normal Highway Maintenance funding to bring e Shropshire Highways to a suitable managed condition. Iture development of a new Civic Centre/Multi-agency Hub?. o bring forward an investment in Car Park maintenance to faciliate an improved rategy. Maintenance for car parks cannot be funded from Highways Maintenance apital Grant and Local Authorities are expected to maintain sites from income	116.509		72.41